

**OFFICE OF THE CITY MANAGER
LITTLE ROCK, ARKANSAS**

**BOARD OF DIRECTORS COMMUNICATION
JUNE 5, 2018 AGENDA**

<p>Subject:</p> <p>Approval of sources and uses of 2018 CDBG, HOME and HOPWA Funds for inclusion in the City's Annual Plan.</p> <p>Submitted By:</p> <p>Housing & Neighborhood Programs Department</p>	<p>Action Required:</p> <p style="text-align: center;">Ordinance √ Resolution Approval Information Report</p>	<p>Approved By:</p> <p style="text-align: right;">Bruce T. Moore City Manager</p>
<p>SYNOPSIS</p>	<p>Approval of the sources and uses of projected 2018 CDBG, HOME and HOPWA Funds is required prior to completion of the City's Annual Plan, which must be submitted to the United States Department of Housing and Urban Development by July 20, 2018.</p>	
<p>FISCAL IMPACT</p>	<p>The City is expected to receive \$2,442,016 in 2018 CDBG, HOME, and HOPWA Funds from Department of Housing and Urban Development. Funds in the amount of \$113,909, 2017 program income will be added to the entitlements thereby making the total expected amount \$2,555,925.</p>	
<p>RECOMMENDATION</p>	<p>Approval of the resolution.</p>	
<p>BACKGROUND</p>	<p>The Consolidated Planning Committee has recommended the sources and uses of the City's 2018 Housing and Urban Development Entitlement Funds and projected program income. Two (2) public hearings have been conducted during the process to allow a maximum of citizen input. The Consolidated Planning Committee selected the attached projects to be funded during the 2018 Program Year.</p>	

**2018 CONSOLIDATED PLANNING
PROPOSED SOURCES AND USES OF FUNDING**

COMMUNITY DEVELOPMENT BLOCK GRANT:

<u>SOURCES:</u>	<u>AMOUNTS</u>
2018 CDBG ALLOCATION	\$ <u>1,353,727.00</u>
TOTAL	\$ <u>1,353,727.00</u>
<u>USES:</u>	
OWNER-OCCUPIED REHABILITATION	\$ 777,981.00
WORLD CHANGERS	\$ 50,000.00
MAINSTREAM - WHEELCHAIR RAMPS	\$ 20,000.00
CARELINK - MEALS ON WHEELS	\$ 60,000.00
CHI-ST. VINCENT EAST CLINIC	\$ 175,000.00
ADMINISTRATION	\$ 270,746.00
TOTAL	\$ <u>1,353,727.00</u>

HOME INVESTMENT PARTNERSHIP PROGRAM:

<u>SOURCES:</u>	
2018 HOME ALLOCATION	\$ 649,720.00
2017 PROGRAM INCOME	\$ <u>113,909.00</u>
TOTAL	\$ <u>763,629.00</u>
<u>USES:</u>	
ACQUISITION/REHABILITATION (2017 PROGRAM INCOME)	\$ 113,909.00
ACQUISITION/REHABILITATION	\$ 214,668.00
HOMEBUYER ASSISTANCE	\$ 272,622.00
CHDO SET-ASIDE:	\$ 97,458.00
ADMINISTRATION	\$ 64,972.00
TOTAL	\$ <u>763,629.00</u>

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS:

<u>SOURCES:</u>	
2018 HOPWA ALLOCATION	\$ <u>438,569.00</u>
TOTAL	\$ <u>438,569.00</u>
<u>USES:</u>	
HOUSING ASSISTANCE AND RELATED SUPPORTIVE SERVICES	\$ 394,712.10
PROJECT SPONSORS ADMINISTRATION	\$ 30,699.83
GRANTEE ADMINISTRATION	\$ 13,157.07
TOTAL	\$ <u>438,569.00</u>